merit

STRATEGIC PLAN TIMELINE
Updated quarterly. Version: March, 2017

	FY 2013	FY 2014		FY 2015		FY 2016		FY 2017	
		GOAL TARGETS & PROGRESS		**GOAL TARGETS & PROGRESS**		**GOAL TARGETS & PROGRESS**		**GOAL TARGETS & PROGRESS**	
		FALL 2013	SPRING 2014	FALL 2014	SPRING 2015	FALL 2015	SPRING 2016	FALL 2016	SPRING 2017
			A2 ✓	A4 ✓	A6 ✓	A3 ✓	A1 ✓	A7 ✓	C1 ✓
				D2 ✓	D1 ✓	D6 ✓	B2 ✓	D4 D8 ✓	
				D3 ✓	F1 ✓	F2 ✓		E1 E2 ✓	
						B1 ✗		F3 ✓	

LEGEND
- ◯ Early stages
- ◑ 25%
- ◑ 50%
- ◕ 75%
- ✓ Complete
- ‖ Paused
- ✗ Stopped

FY 2012–13	FY 2013–14	FY 2014–15	FY 2015–16	FY 2016–17
Hosted **external review** **Discussed and responded** to external review	Created new **Mission & Vision** Statements Developed **strategic plan** guided by external review findings **Shared strategic plan** Began **working on goals**	Created new Strategic Plan category: **Align with Campus** **Services** Continued **work towards goal** completion. **Review progress** on goals and determine process for continual goal-setting.	Continue **progress towards goal** completion **Add new goals** within strategic plan structure	Continue **progress towards goal** completion **Add new goals** within strategic plan structure **Review** category relevance

COMPLETED GOALS

A. TEACHING & LEARNING
Goal A1: Create Individualized Technology Plans
Goal A2: Assess and Improve the "Teaching for Tomorrow" Program
Goal A3: Adapt MERIT resources and services to support changes to the Teacher Education program and new Teacher Education Standards
Goal A4: Formalize MERIT instructional assessment
Goal A6: Coordinate the new Replicable Instructional Technology Infusion RITI technology grant for SoE faculty, staff students
Goal A7: Create a CANVAS resource for all staff

B. RESEARCH CYBERINFRASTRUCTURE
Goal B1: Establish a subcommittee of the Information Technology Policy Advisory Committee (ITPAC) to be charged with looking at annual resource allocations.
Goal B2: Assure access to a variety of software in support of research

C. OUTREACH & PUBLIC SERVICE
Goal C1: Develop Educational Technology Plans with each of the academic departments

D. STEWARDS OF OUR RESOURCES
Goal D1: Develop a MERIT service catalog
Goal D2: Create MERIT policies and practices surrounding Human Resources and Development
Goal D3: Create an InfoCommons physical presence
Goal D4: Develop policies for equitable provision of MERIT media services
Goal D6: Onboard Theater & Drama to MERIT supported services
Goal D8: Single service point inquiry

E. SERVICE INFRASTRUCTURE
Goal E1: Reduce risk of unauthorized access to School of Education's information technology through implementation of the Security Baseline Project
Goal E2: Automate Endpoint Management of client computers

F. ALIGN WITH CAMPUS SERVICES
Goal F1: Implement new integrated library system (ALMA)
Goal F2: Office 365 Migration
Goal F3: Develop MERIT Wellness Plan

STRATEGIC PLAN TIMELINE
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	FY 2018		FY 2019		FY 2020		FY 2021	
	GOAL TARGETS & PROGRESS		**GOAL TARGETS & PROGRESS**		**GOAL TARGETS & PROGRESS**		**GOAL TARGETS & PROGRESS**	
	FALL 2017	SPRING 2018	FALL 2018	SPRING 2019	FALL 2019	SPRING 2020	FALL 2020	SPRING 2021
	C2 (75%)	C3 (25%)	D9 (Early stages)					A5 (Paused)
		D7 (Early stages)						C4 (Paused)
								D5 (Paused)

LEGEND
- Early stages
- 25%
- 50%
- 75%
- ✓ Complete
- ‖ Paused
- X Stopped

FY	2017-18
FY	2018-19
FY	2019-20
FY	2020-21

ACTIVE GOALS

A. TEACHING & LEARNING

Goal A5: Develop and expand MERIT's online instruction

B. RESEARCH CYBERINFRASTRUCTURE

No active goals

C. OUTREACH & PUBLIC SERVICE

Goal C2: Develop a template for Service Level Agreements (SLAs) and guidelines
Goal C3: Analyze MERIT media service offerings
Goal C4: Research & establish a MERIT advisory board

E. SERVICE INFRASTRUCTURE

No active goals

D. STEWARDS OF OUR RESOURCES

Goal D5: Research & Implement new scheduling and checkout for circulating equipment
Goal D7: Develop MERIT facility master plan
Goal D9: Develop a change order process

F. ALIGN WITH CAMPUS SERVICES

No active goals